



City of San Leandro Proposed Adjustments to Fees and Service Charges 2014-15

City Council Meeting
Council Chambers
May 5, 2014

Background

- User fees and service charges:
 - Reviewed annually during budget process
 - May only recover the cost of the service
 - Comparable fees in neighboring cities
 - Change in the local price indices
 - Impact on the community
- Taxes adjusted by Consumer Price Index (CPI) as per Municipal Code
 - Business License, 911, Emergency Medical Services (EMS) adjusted by 2.2% CPI
- Proposed adjustments effective July 1, 2014

Business License Fees

Description	2013-14	2014-15 Proposed (2.2% CPI)
Business Base Fee	\$ 119.00	\$ 121.60
Employee based fee (per employee):		
Retail, Wholesale, Manufacturing	\$ 35.70	\$ 36.50
Service, Contractor, Recreation	\$ 71.50	\$ 73.10
Professional	\$ 89.40	\$ 91.40
Residential Rental Unit Fee (per unit)	\$ 10.80	\$ 11.00
Commercial Rental Unit Fee (per 1,000 sf)	\$ 17.80	\$ 18.20
Waste Disposal site Unit Fee per ton	\$ 1.60	\$ 1.64
Flat Fee (i.e. Christmas Tree lots, Pumpkin Patch, etc.)	\$ 595.90	\$ 609.00

9-1-1 and EMS Proposed Adjustments

- Emergency Communication 9-1-1:

	2013-14	2014-15 Proposed
Single access line	\$2.21	\$2.26
Trunk line (7½ x single line)	\$15.50	\$15.84
Super trunk line (24 x single line)	\$54.27	\$55.46

- EMS rate per benefit unit is = \$15.76; proposed = \$16.10

Proposed Impact on 2014-15 Revenues

● General Fund :	
● Business License (2.2% CPI)	\$ 91,000
● 911 (2.2% CPI)	0
● EMS Taxes (2.2% CPI)	11,000
● Community Planning fees *	<u>200,000</u>
Total General Fund	<u>\$ 302,000</u>
● Sewer Service charges (3.5% for 2014-15)	<u>\$ 343,000</u>

* Long range planning fee charged per unit on new development, replaced by Community Planning fee assessed at 0.3% of total value of construction work to more fully recover advanced planning costs.

Recommended City Council Action

- Staff recommends: Adopt proposed resolution and ordinance amendments adjusting:
 - City Fees and Service Charges
 - CPI adjustment of Business License Fees
 - CPI adjustment of 911 Emergency Communication System Access
 - CPI adjustment of Emergency Medical Services (EMS) rate
 - All adjustments effective July 1, 2014.